

Findings & Recommendations of the Project Management Subcommittee

- ❑ US CMS Project Management is in place and working well
- ❑ Project appears well defined
 - Scope can be achieved with proposed resources
 - Budget matches agency guidance profile
 - Schedule takes advantage of unofficial LHC slip - appears achievable (but with little or no margin)

Findings & Recommendations of the Project Management Subcommittee (2)

- ❑ US CMS has taken an excellent first step in defining what services they require from grid-develop SW packages
 - US CMS needs to implement the tracking procedure to assess grid-project progress and its impact on US CMS schedule
- ❑ Committee is concerned about the potential impact on US CMS of future design/specification decisions made by CERN, especially, e.g., in the area of data persistence models and GRID technology

Findings & Recommendations of the Project Management Subcommittee (3)

- ❑ The budgetary profiles are still not firm
 - Need to await decision of NSF on proposal before NSF US CMS budget is assured
 - NSF/DOE need to assure timely delivery of funds
- ❑ US CMS should proceed with assumed budget profiles and workplan
 - Implement tracking, change control, etc...